

NOTICE OF RESOLUTION TO CLAIM FOREGONE REVENUES

Minidoka County requires the \$259 in forgone funds available to help meet budgetary needs. Minidoka County shall hold a public hearing to discuss this resolution at 11:00 a.m. on August 22, 2016.

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-second day of August, 2016 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2017 TENTATIVE BUDGET - EXPENDITURES

DEPARTMENT	FY2015 Actual		FY2016 Anticipated		Proposed FY2017 Budget		
	Salaries	Other	Salaries	Other	Salaries	Other	Totals
ASSESSOR	129,853.11	75,385.12	141,000.00	82,345.00	148,500.00	82,560.00	231,060.00
AUDITOR	133,613.49	74,012.62	137,725.00	85,810.00	143,450.00	79,500.00	222,950.00
BUILDING & GROUNDS	36,739.50	170,862.65	41,500.00	181,940.00	45,000.00	205,950.00	250,950.00
COMMISSIONERS	58,940.88	51,718.79	63,500.00	40,350.00	64,000.00	59,500.00	123,500.00
CORONER	12,038.52	15,901.48	13,120.00	18,580.00	13,530.00	21,950.00	35,480.00
COUNTY AGENT-4/H-FAIR	61,030.97	45,522.59	65,350.00	65,550.00	69,300.00	58,260.00	127,560.00
ELECTIONS	3,267.42	9,608.76	7,500.00	25,800.00	20,500.00	35,800.00	56,300.00
EMERGENCY MGMT.	322.76	16,789.76	0.00	5,000.00	0.00	5,000.00	5,000.00
GENERAL ITEMS	2,999.88	572,258.75	3,120.00	935,610.00	3,000.00	777,500.00	780,500.00
JANITOR	0.00	72,318.57	0.00	78,740.00	0.00	78,740.00	78,740.00
TREASURER	122,384.34	79,633.88	135,650.00	88,835.00	145,000.00	91,190.00	236,190.00
VETERANS	0.00	11,649.96	0.00	12,300.00	0.00	12,660.00	12,660.00
ZONING & BUILDING	115,680.89	81,012.09	126,240.00	111,570.00	140,600.00	98,000.00	238,600.00
INFO TECHNOLOGY	18,039.23	118,877.25	19,350.00	125,650.00	20,000.00	127,760.00	147,760.00
GENERAL RESERVE	0.00	21,449.05	3,000.00	25,000.00	3,000.00	25,000.00	28,000.00
TOTAL CURRENT EXPENSE	2,111,912.31		2,661,460.00				2,575,250.00
ADULT MISD. PROBATION	0.00	57,976.00	0.00	55,000.00	0.00	10,000.00	10,000.00
DIST. COURT SALARIES	220,035.96	114,981.17	246,500.00	133,250.00	283,000.00	139,350.00	422,350.00
JAIL	0.00	667,778.00	0.00	685,000.00	0.00	890,000.00	890,000.00
LAW ENF-COMM.	153,436.38	112,736.11	171,500.00	127,050.00	205,500.00	142,090.00	347,590.00
PROS. ATTORNEY	314,712.03	155,587.41	348,250.00	185,540.00	358,733.00	181,270.00	540,003.00
SHERIFF	775,909.20	585,515.81	878,500.00	761,350.00	895,700.00	722,250.00	1,617,950.00
PUBLIC DEFENDER	0.00	326,535.06	0.00	357,500.00	0.00	0.00	0.00
JUVENILE DETENTION	478,555.13	361,785.43	526,460.00	402,910.00	549,000.00	383,490.00	932,490.00
JUVENILE PROBATION	362,934.82	241,950.52	420,555.00	282,175.00	412,500.00	266,825.00	679,325.00
GENERAL RESERVE	1,571.50	18,843.52	3,000.00	37,000.00	3,000.00	37,000.00	40,000.00
TOTAL JUSTICE FUND	4,950,844.05		5,621,540.00				5,479,708.00
DISTRICT COURT	183,802.40	172,637.49	237,000.00	212,800.00	241,350.00	219,900.00	461,250.00
E911 SYSTEM	73,975.49	146,903.54	86,500.00	718,760.00	74,500.00	792,150.00	866,650.00
HEALTH	0.00	103,292.04	0.00	106,000.00	0.00	108,000.00	108,000.00
JR COLLEGE	0.00	186,482.50	0.00	300,000.00	0.00	310,000.00	310,000.00
PARKS & RECREATION	3,102.89	45,326.27	0.00	40,900.00	0.00	97,100.00	97,100.00
PEST	0.00	2,000.00	0.00	2,500.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	30,842.40	285,370.66	35,500.00	456,040.00	37,000.00	829,100.00	866,100.00
REVALUATION	190,413.06	159,668.14	205,500.00	190,545.00	216,000.00	187,375.00	403,375.00
SANITARY LANDFILL	0.00	622,244.84	0.00	680,625.00	0.00	704,375.00	704,375.00
WEEDS	43,403.52	38,863.62	54,450.00	56,480.00	61,900.00	60,979.00	122,879.00
CID FUND	0.00	2,422.99	0.00	12,000.00	0.00	12,000.00	12,000.00
WATERWAY FUND	9,016.03	6,999.67	31,000.00	85,350.00	31,000.00	85,350.00	116,350.00
ELECTION CONS.	19,941.09	32,020.97	38,500.00	76,210.00	32,300.00	92,000.00	124,300.00
HOSPITAL	0.00	154,253.46	0.00	164,000.00	0.00	164,000.00	164,000.00
TOTAL OPERATING BUDGET	9,575,739.43		12,073,660.00				12,413,337.00
FAIR-EXHIBITS	37,455.88	67,512.08	40,000.00	112,760.00	35,630.00	122,770.00	158,400.00
FAIR-BLDG/GRDS	37,455.88	105,635.94	40,000.00	47,460.00	35,630.00	56,470.00	92,100.00
HISTORICAL SOCIETY	16,666.90	15,614.41	21,000.00	51,693.00	26,457.00	42,788.00	69,245.00
TOTAL CNTY OPERATING BUDGET	9,856,080.52		12,386,573.00				12,733,082.00

MINIDOKA COUNTY FISCAL YEAR 2017 TENTATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,482,307.00	186,000.00	0.00	906,943.00	2,575,250.00
JUSTICE FUND	2,191,274.00	328,945.00	325,500.00	2,633,989.00	5,479,708.00
DISTRICT COURT	203,523.00	60,000.00	0.00	197,727.00	461,250.00
PUBLIC ASSISTANCE	543,962.00	208,000.00	0.00	114,138.00	866,100.00
HOSPITAL	101,689.00	0.00	0.00	62,311.00	164,000.00
REVALUATION	365,563.00	13,950.00	0.00	23,862.00	403,375.00
HEALTH	97,705.00	0.00	0.00	10,295.00	108,000.00
PARKS & RECREATION	42,410.00	1,000.00	0.00	53,690.00	97,100.00
JR COLLEGE	130,825.00	55,000.00	0.00	124,175.00	310,000.00
WEED	55,668.00	36,000.00	0.00	31,211.00	122,879.00
FAIR BLDG/GRDS (CAP)	65,850.00	5,000.00	0.00	21,250.00	92,100.00
FAIR EXHIBITS (OP)	70,900.00	9,500.00	0.00	78,000.00	158,400.00
CID	0.00	10,000.00	0.00	2,000.00	12,000.00
E911 SYSTEM	0.00	86,650.00	0.00	780,000.00	866,650.00
PEST	1,972.00	0.00	0.00	28.00	2,000.00
WATERWAYS	0.00	16,350.00	0.00	100,000.00	116,350.00
SANITARY LANDFILL	0.00	0.00	0.00	704,375.00	704,375.00
HISTORICAL SOCIETY	41,771.00	20,000.00	0.00	7,474.00	69,245.00
ELECTION CONSOLIDATION	0.00	46,700.00	0.00	77,600.00	124,300.00
TOTAL	5,395,419.00	1,083,095.00	325,500.00	5,929,068.00	12,733,082.00

PUBLISH: Times News, August 11, 2016