

**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the thirty-first day of August, 2015 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

**MINIDOKA COUNTY FISCAL YEAR 2016 TENTATIVE BUDGET - EXPENDITURES**

DEPARTMENT	FY2014 Actual		FY2015 Anticipated		Proposed FY2016 Budget		Totals
	Salaries	Other	Salaries	Other	Salaries	Other	
ASSESSOR	133,733.27	76,864.16	130,550.00	81,330.00	141,000.00	82,345.00	224,895.00
AUDITOR	108,364.27	88,957.57	141,725.00	96,800.00	137,725.00	85,810.00	223,560.00
BUILDING & GROUNDS	18,022.59	115,526.03	36,800.00	189,170.00	41,500.00	181,940.00	223,440.00
COMMISSIONERS	57,223.74	52,410.53	59,100.00	62,520.00	63,500.00	40,350.00	103,850.00
CORONER	9,793.12	15,246.88	12,300.00	15,640.00	13,120.00	18,580.00	31,700.00
COUNTY AGENT - 4/H-FAIR	58,988.82	45,519.47	61,150.00	52,260.00	65,350.00	65,550.00	130,900.00
ELECTIONS	3,870.00	37,440.07	7,500.00	25,800.00	7,860.00	45,190.00	53,050.00
EMERGENCY MANAGEMENT	329.00	19,348.51	600.00	63,305.00	0.00	5,000.00	5,000.00
GENERAL ITEMS	2,999.88	201,223.33	3,000.00	641,600.00	3,120.00	935,610.00	938,730.00
JANITOR	0.00	70,550.00	0.00	75,200.00	0.00	78,740.00	78,740.00
TREASURER	121,061.05	78,523.07	128,450.00	87,420.00	135,650.00	88,835.00	224,485.00
VETERANS	0.00	10,841.52	0.00	11,800.00	0.00	12,300.00	12,300.00
ZONING & BUILDING	122,769.72	87,186.87	118,265.00	102,340.00	126,240.00	111,570.00	237,810.00
INFO TECHNOLOGY	17,603.73	129,140.07	18,060.00	123,230.00	19,350.00	125,650.00	145,000.00
GENERAL RESERVE	0.00	3,279.83	3,000.00	25,000.00	3,000.00	25,000.00	28,000.00
<b>TOTAL CURRENT EXPENSE</b>		<b>1,686,817.10</b>		<b>2,373,915.00</b>			<b>2,661,460.00</b>
ADULT MISD. PROBATION	0.00	0.00	0.00	58,000.00	0.00	55,000.00	55,000.00
DIST. COURT SALARIES	240,886.27	127,240.68	233,000.00	126,350.00	246,500.00	133,250.00	379,750.00
JAIL	0.00	619,654.00	0.00	668,000.00	0.00	685,000.00	685,000.00
LAW ENF-COMMUNICATION	139,685.22	96,103.37	159,500.00	117,550.00	171,500.00	127,050.00	298,550.00
PROSECUTING ATTORNEY	305,539.18	149,394.70	315,020.00	162,430.00	348,250.00	185,540.00	533,790.00
SHERIFF	757,402.51	588,060.47	794,645.00	675,020.00	878,500.00	761,350.00	1,639,850.00
PUBLIC DEFENDER	0.00	318,905.00	0.00	347,500.00	0.00	357,500.00	357,500.00
JUVENILE DETENTION	466,813.36	344,629.72	488,077.00	382,490.00	526,460.00	402,910.00	929,370.00
JUVENILE PROBATION	348,616.94	225,696.73	391,775.00	276,300.00	420,555.00	282,175.00	702,730.00
GENERAL RESERVE	0.00	16,789.97	3,000.00	37,000.00	3,000.00	37,000.00	40,000.00
JOINT OPERATIONS	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL JUSTICE FUND</b>		<b>4,765,418.12</b>		<b>5,235,657.00</b>			<b>5,621,540.00</b>
DISTRICT COURT	173,659.75	165,487.15	187,650.00	206,450.00	237,000.00	212,800.00	449,800.00
E911 SYSTEM	72,925.04	154,789.37	80,000.00	244,000.00	86,500.00	718,760.00	805,260.00
HEALTH	0.00	99,154.01	0.00	105,000.00	0.00	106,000.00	106,000.00
JR COLLEGE	0.00	238,600.00	0.00	310,000.00	0.00	300,000.00	300,000.00
PARKS & RECREATION	14,280.85	32,759.29	15,150.00	85,790.00	0.00	40,900.00	40,900.00
PEST	0.00	2,000.00	0.00	2,500.00	0.00	2,500.00	2,500.00
PUBLIC ASSISTANCE	25,668.68	233,109.65	38,900.00	465,340.00	35,500.00	456,040.00	491,540.00
REVALUATION	177,581.85	160,607.62	190,500.00	176,970.00	205,500.00	190,545.00	396,045.00
SANITARY LANDFILL	0.00	597,575.28	0.00	633,300.00	0.00	680,625.00	680,625.00
WEEDS	47,125.07	40,608.70	52,000.00	43,910.00	54,450.00	56,480.00	110,930.00
CID FUND	0.00	6,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00
WATERWAY FUND	8,205.06	25,157.80	26,500.00	63,980.00	31,000.00	85,350.00	116,350.00
ELECTION CONSOLIDATION	15,907.95	28,289.46	33,500.00	80,740.00	38,500.00	76,210.00	114,710.00
HOSPITAL	0.00	164,000.00	0.00	164,000.00	0.00	164,000.00	164,000.00
JUDGEMENT I.C. 63-1305	0.00	0.00	0.00	19,700.00	0.00	0.00	0.00
<b>TOTAL OPERATING BUDGET</b>		<b>8,935,727.80</b>		<b>10,847,452.00</b>			<b>12,073,660.00</b>
FAIR-EXHIBITS	36,265.78	109,912.38	24,440.00	27,560.00	40,000.00	112,760.00	152,760.00
FAIR-BLDG/GRDS	36,265.78	47,667.63	59,500.00	115,500.00	40,000.00	47,460.00	87,460.00
HISTORICAL SOCIETY	13,125.33	18,768.45	21,000.00	28,460.00	21,000.00	51,693.00	72,693.00
<b>TOTAL COUNTY OPERATING BUDGET</b>		<b>9,197,733.15</b>		<b>11,123,912.00</b>			<b>12,386,573.00</b>

**MINIDOKA COUNTY FISCAL YEAR 2016 TENTATIVE BUDGET - REVENUE**

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,372,900.00	176,000.00	0.00	1,112,560.00	2,661,460.00
JUSTICE FUND	2,329,728.00	213,000.00	275,000.00	2,803,812.00	5,621,540.00
DISTRICT COURT	242,120.00	23,000.00	0.00	184,680.00	449,800.00
PUBLIC ASSISTANCE	268,340.00	150,000.00	0.00	73,200.00	491,540.00
HOSPITAL	101,815.00	0.00	0.00	62,185.00	164,000.00
REVALUATION	364,333.00	10,000.00	0.00	21,712.00	396,045.00
HEALTH	95,800.00	0.00	0.00	10,200.00	106,000.00
PARKS & RECREATION	31,430.00	5,500.00	0.00	3,970.00	40,900.00
JR COLLEGE	159,820.00	50,000.00	0.00	90,180.00	300,000.00
WEED	44,799.00	20,000.00	0.00	46,131.00	110,930.00
FAIR BLDG/GRDS (CAP)	67,610.00	4,200.00	0.00	15,650.00	87,460.00
FAIR EXHIBITS (OP)	70,250.00	5,610.00	0.00	76,900.00	152,760.00
CID	0.00	10,000.00	0.00	2,000.00	12,000.00
E911 SYSTEM	0.00	20,260.00	0.00	785,000.00	805,260.00
PEST	2,468.00	0.00	0.00	32.00	2,500.00
WATERWAYS	0.00	16,350.00	0.00	100,000.00	116,350.00
SANITARY LANDFILL	0.00	72,325.00	0.00	608,300.00	680,625.00
HISTORICAL SOCIETY	40,555.00	20,000.00	0.00	12,138.00	72,693.00
ELECTION CONSOLIDATION	0.00	37,110.00	0.00	77,600.00	114,710.00
<b>TOTAL</b>	<b>5,191,968.00</b>	<b>833,355.00</b>	<b>275,000.00</b>	<b>6,086,250.00</b>	<b>12,386,573.00</b>

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