

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-fifth day of August, 2014 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2015 TENTATIVE BUDGET - EXPENDITURES

DEPARTMENT	FY2013 Actual		FY2014 Anticipated		Proposed FY2015 Budget		Totals
	Salaries	Other	Salaries	Other	Salaries	Other	
ASSESSOR	133,472.15	74,040.81	139,939.00	79,920.00	130,550.00	81,330.00	211,880.00
AUDITOR	115,731.32	92,081.03	121,700.00	99,305.00	141,725.00	96,800.00	238,525.00
BUILDING & GROUNDS	19,179.41	119,750.48	20,000.00	141,420.00	36,800.00	189,170.00	225,970.00
COMMISSIONERS	55,557.93	49,295.10	57,300.00	61,170.00	59,100.00	62,520.00	121,620.00
CORONER	9,925.02	13,816.24	10,400.00	14,640.00	12,300.00	15,640.00	27,940.00
COUNTY AGENT - 4/H-FAIR	55,781.42	45,728.59	59,180.00	49,550.00	61,150.00	52,260.00	113,410.00
ELECTIONS	3,849.02	9,297.39	7,300.00	43,320.00	7,500.00	25,800.00	33,300.00
EMERGENCY MANAGEMENT	0.00	0.00	0.00	25,000.00	600.00	63,305.00	63,905.00
GENERAL ITEMS	2,999.88	203,506.38	3,000.00	226,600.00	3,000.00	641,600.00	644,600.00
JANITOR	0.00	69,751.29	0.00	70,550.00	0.00	75,200.00	75,200.00
TREASURER	116,692.94	71,763.30	124,515.00	87,145.00	128,450.00	87,420.00	215,870.00
VETERANS	0.00	7,630.15	0.00	10,910.00	0.00	11,800.00	11,800.00
ZONING & BUILDING	123,606.75	82,343.93	132,380.00	94,065.00	118,265.00	102,340.00	220,605.00
INFO TECHNOLOGY	17,168.21	99,236.61	17,620.00	134,450.00	18,060.00	123,230.00	141,290.00
GENERAL RESERVE	0.00	7,954.97	3,000.00	25,000.00	3,000.00	25,000.00	28,000.00
TOTAL CURRENT EXPENSE	1,600,160.32		1,859,379.00				2,373,915.00
ADULT MISD. PROBATION	0.00	0.00	0.00	0.00	0.00	58,000.00	58,000.00
DIST. COURT SALARIES	241,930.74	121,411.01	255,660.00	133,950.00	233,000.00	126,350.00	359,350.00
JAIL	0.00	548,380.00	0.00	619,654.00	0.00	668,000.00	668,000.00
LAW ENF-COMMUNICATION	130,034.91	87,477.91	146,800.00	96,650.00	159,500.00	117,550.00	277,050.00
PROSECUTING ATTORNEY	300,571.44	144,962.04	309,250.00	161,805.00	315,020.00	162,430.00	477,450.00
SHERIFF	774,271.78	572,224.65	799,570.00	667,840.00	794,645.00	675,020.00	1,469,665.00
PUBLIC DEFENDER	0.00	298,052.91	0.00	318,905.00	0.00	347,500.00	347,500.00
JUVENILE DETENTION	460,551.95	319,493.24	486,650.00	366,860.00	488,077.00	382,490.00	870,567.00
JUVENILE PROBATION	377,669.42	253,767.67	388,250.00	334,360.00	391,775.00	276,300.00	668,075.00
GENERAL RESERVE	0.00	20,772.01	3,000.00	37,000.00	3,000.00	37,000.00	40,000.00
ANIMAL CONTROL	6,274.72	967.15	0.00	0.00	0.00	0.00	0.00
JOINT OPERATIONS	0.00	607,100.00	0.00	20,000.00	0.00	0.00	0.00
TOTAL JUSTICE FUND	5,265,913.55		5,146,204.00				5,235,657.00
DISTRICT COURT	115,018.68	137,990.17	180,150.00	208,075.00	187,650.00	206,450.00	394,100.00
E911 SYSTEM	72,206.04	206,168.70	77,700.00	236,050.00	80,000.00	244,000.00	324,000.00
HEALTH	0.00	94,512.11	0.00	100,000.00	0.00	105,000.00	105,000.00
JR COLLEGE	0.00	285,732.00	0.00	320,000.00	0.00	310,000.00	310,000.00
PARKS & RECREATION	13,786.63	33,452.57	14,700.00	85,140.00	15,150.00	85,790.00	100,940.00
PEST	0.00	1,800.00	0.00	2,000.00	0.00	2,500.00	2,500.00
PUBLIC ASSISTANCE	32,082.60	429,413.30	38,000.00	502,030.00	38,900.00	465,340.00	504,240.00
REVALUATION	180,443.43	150,399.51	192,500.00	175,590.00	190,500.00	176,970.00	367,470.00
SANITARY LANDFILL	0.00	605,092.72	0.00	607,688.00	0.00	633,300.00	633,300.00
WEEDS	48,453.11	36,453.67	50,550.00	50,240.00	52,000.00	43,910.00	95,910.00
CID FUND	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00
WATERWAY FUND	6,365.66	25,764.57	34,000.00	61,650.00	26,500.00	63,980.00	90,480.00
ELECTION CONSOLIDATION	17,259.68	29,959.38	28,000.00	57,630.00	33,500.00	80,740.00	114,240.00
HOSPITAL	0.00	164,000.00	0.00	164,000.00	0.00	164,000.00	164,000.00
JUDGEMENT I.C. 63-1305	0.00	0.00	0.00	0.00	0.00	19,700.00	19,700.00
TOTAL OPERATING BUDGET	7,952,268.08		10,203,276.00				10,847,452.00
FAIR-EXHIBITS	14,094.69	95,749.71	62,752.00	123,441.00	24,440.00	27,560.00	52,000.00
FAIR-BLDG/GRDS	55,349.89	58,895.63	0.00	60,807.00	59,500.00	115,500.00	175,000.00
HISTORICAL SOCIETY	19,500.00	25,029.00	21,000.00	24,748.00	21,000.00	28,460.00	49,460.00
TOTAL COUNTY OPERATING BUDGET	9,917,666.38		10,496,024.00				11,123,912.00

MINIDOKA COUNTY FISCAL YEAR 2015 TENTATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,317,118.00	175,000.00	0.00	881,797.00	2,373,915.00
JUSTICE FUND	2,222,418.00	165,000.00	272,000.00	2,576,239.00	5,235,657.00
DISTRICT COURT	188,805.00	20,000.00	0.00	185,295.00	394,100.00
PUBLIC ASSISTANCE	256,039.00	125,000.00	0.00	123,201.00	504,240.00
HOSPITAL	101,015.00	0.00	0.00	62,985.00	164,000.00
REVALUATION	344,758.00	0.00	0.00	22,712.00	367,470.00
HEALTH	94,506.00	0.00	0.00	10,494.00	105,000.00
PARKS & RECREATION	47,360.00	0.00	0.00	53,580.00	100,940.00
JR COLLEGE	197,417.00	42,000.00	0.00	70,583.00	310,000.00
WEED	48,721.00	15,158.00	0.00	32,031.00	95,910.00
FAIR BLDG/GRDS (CAP)	113,710.00	3,650.00	0.00	57,640.00	175,000.00
FAIR EXHIBITS (OP)	24,150.00	3,000.00	0.00	24,850.00	52,000.00
CID	0.00	10,000.00	0.00	2,000.00	12,000.00
E911 SYSTEM	0.00	91,000.00	0.00	233,000.00	324,000.00
PEST	2,478.00	0.00	0.00	22.00	2,500.00
WATERWAYS	0.00	6,480.00	0.00	84,000.00	90,480.00
SANITARY LANDFILL	0.00	24,100.00	0.00	609,200.00	633,300.00
HISTORICAL SOCIETY	30,851.00	11,000.00	0.00	7,609.00	49,460.00
ELECTION CONSOLIDATION	0.00	36,633.00	0.00	77,607.00	114,240.00
JUDGEMENT I.C. 63-1305	19,700.00	0.00	0.00	0.00	19,700.00
TOTAL	5,009,046.00	728,021.00	272,000.00	5,114,845.00	11,123,912.00

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