

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-sixth day of August, 2013 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2014 TENTATIVE BUDGET - EXPENDITURES

DEPARTMENT	FY2012 Actual		FY2013 Anticipated		Proposed FY2014 Budget		Totals
	Salaries	Other	Salaries	Other	Salaries	Other	
ASSESSOR	127,057.09	71,003.19	136,045.00	76,945.00	139,939.00	79,920.00	219,859.00
AUDITOR	107,900.52	89,003.48	117,288.00	97,430.00	121,700.00	99,305.00	221,005.00
BUILDING & GROUNDS	14,583.93	225,724.92	19,500.00	162,320.00	20,000.00	141,420.00	161,420.00
COMMISSIONERS	51,923.25	49,189.65	55,620.00	61,990.00	57,300.00	61,170.00	118,470.00
CORONER	8,957.75	13,373.96	10,140.00	14,390.00	10,400.00	14,640.00	25,040.00
COUNTY AGENT – 4/H-FAIR	52,085.70	44,765.64	55,922.00	48,140.00	59,180.00	49,550.00	108,730.00
ELECTIONS	5,805.39	90,009.05	5,200.00	28,500.00	7,300.00	43,320.00	50,620.00
EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
GENERAL ITEMS	2,884.50	190,804.27	3,000.00	219,275.00	3,000.00	226,600.00	229,600.00
JANITOR	4,726.56	71,538.12	0.00	70,150.00	0.00	70,550.00	70,550.00
TREASURER	110,706.68	67,863.55	127,090.00	82,550.00	124,515.00	87,145.00	211,660.00
VETERANS	0.00	6,925.76	0.00	7,960.00	0.00	10,910.00	10,910.00
ZONING & BUILDING	113,062.76	103,748.84	128,968.00	91,250.00	132,380.00	94,065.00	226,445.00
INFO TECHNOLOGY	16,105.25	94,309.23	17,200.00	109,185.00	17,620.00	134,450.00	152,070.00
GENERAL RESERVE	0.00	10,472.05	3,000.00	25,000.00	3,000.00	25,000.00	28,000.00
TOTAL CURRENT EXPENSE		1,744,531.09		1,774,058.00			1,859,379.00
DIST. COURT SALARIES	220,340.66	114,060.18	249,688.00	125,440.00	255,660.00	133,950.00	389,610.00
JAIL	0.00	703,056.00	0.00	548,381.00	0.00	619,654.00	619,654.00
LAW ENF-COMMUNICATION	125,977.00	86,189.14	140,900.00	97,570.00	146,800.00	96,650.00	243,450.00
PROSECUTING ATTORNEY	294,493.70	151,098.55	317,242.00	171,855.00	309,250.00	161,805.00	471,055.00
SHERIFF	708,052.32	563,924.17	803,454.00	619,790.00	799,570.00	667,840.00	1,467,410.00
PUBLIC DEFENDER	0.00	280,557.65	0.00	303,976.00	0.00	318,905.00	318,905.00
JUVENILE DETENTION	421,473.17	296,014.12	466,691.00	350,760.00	486,650.00	366,860.00	853,510.00
JUVENILE PROBATION	347,626.27	263,900.25	397,962.00	334,620.00	388,250.00	334,360.00	722,610.00
GENERAL RESERVE	0.00	7,930.00	3,000.00	37,000.00	3,000.00	37,000.00	40,000.00
ANIMAL CONTROL	26,580.04	55,637.98	31,470.00	68,750.00	0.00	0.00	0.00
JOINT OPERATIONS	0.00	506,240.00	0.00	607,100.00	0.00	20,000.00	20,000.00
TOTAL JUSTICE FUND		5,173,151.20		5,675,649.00			5,146,204.00
DISTRICT COURT	101,522.75	165,235.64	119,000.00	212,655.00	180,150.00	208,075.00	388,225.00
E911 SYSTEM	65,453.80	180,915.68	77,500.00	277,650.00	77,700.00	236,050.00	313,750.00
HEALTH	0.00	91,642.92	0.00	94,512.00	0.00	100,000.00	100,000.00
JR COLLEGE	0.00	299,650.00	0.00	340,000.00	0.00	320,000.00	320,000.00
PARKS & RECREATION	12,884.50	28,468.69	14,210.00	83,425.00	14,700.00	85,140.00	99,840.00
PEST	0.00	1,500.00	0.00	1,800.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	32,670.13	387,106.47	36,600.00	490,330.00	38,000.00	502,030.00	540,030.00
REVALUATION	168,094.56	157,915.59	180,700.00	168,440.00	192,500.00	175,590.00	368,090.00
SANITARY LANDFILL	0.00	708,464.16	0.00	614,452.00	0.00	607,688.00	607,688.00
WEEDS	49,903.75	42,663.86	49,048.00	61,795.00	50,550.00	50,240.00	100,790.00
CID FUND	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00
WATERWAY FUND	11,561.43	8,815.50	30,000.00	58,624.00	34,000.00	61,650.00	95,650.00
ELECTION CONSOLIDATION	11,635.42	40,709.44	23,500.00	52,698.00	28,000.00	57,630.00	85,630.00
HOSPITAL	0.00	164,000.00	0.00	164,000.00	0.00	164,000.00	164,000.00
TOTAL OPERATING BUDGET		9,648,496.58		10,612,646.00			10,203,276.00
FAIR-EXHIBITS	64,995.00	107,032.89	66,950.00	119,324.00	62,752.00	123,441.00	186,193.00
FAIR-BLDG/GRDS	0.00	52,612.91	0.00	74,821.00	0.00	60,807.00	60,807.00
HISTORICAL SOCIETY	19,500.00	25,029.00	18,500.00	25,595.00	20,150.00	25,598.00	45,748.00
TOTAL COUNTY OPERATING BUDGET		9,917,666.38		10,917,836.00			10,496,024.00

MINIDOKA COUNTY FISCAL YEAR 2014 TENTATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,205,893.00	140,196.00	20,000.00	493,290.00	1,859,379.00
JUSTICE FUND	2,160,905.00	141,959.00	285,000.00	2,558,340.00	5,146,204.00
DISTRICT COURT	160,341.00	30,000.00	0.00	197,884.00	388,225.00
PUBLIC ASSISTANCE	309,980.00	105,000.00	0.00	125,050.00	540,030.00
HOSPITAL	99,891.00	0.00	0.00	64,109.00	164,000.00
REVALUATION	337,690.00	12,000.00	0.00	18,400.00	368,090.00
HEALTH	91,250.00	0.00	0.00	8,750.00	100,000.00
PARKS & RECREATION	44,460.00	2,000.00	0.00	53,380.00	99,840.00
JR COLLEGE	211,490.00	40,000.00	0.00	68,510.00	320,000.00
WEED	63,854.00	10,000.00	0.00	26,936.00	100,790.00
FAIR EXHIBITS (OP)	126,193.00	9,000.00	0.00	51,000.00	186,193.00
FAIR BLDG/GRDS (CAP)	13,807.00	8,000.00	0.00	39,000.00	60,807.00
CID	0.00	10,000.00	0.00	2,000.00	12,000.00
E911 SYSTEM	0.00	83,750.00	0.00	230,000.00	313,750.00
PEST	1,500.00	500.00	0.00	0.00	2,000.00
WATERWAYS	0.00	11,650.00	0.00	84,000.00	95,650.00
SANITARY LANDFILL	0.00	8,188.00	0.00	599,500.00	607,688.00
HISTORICAL SOCIETY	30,404.00	13,500.00	0.00	1,844.00	45,748.00
ELECTION CONSOLIDATION	0.00	9,445.00	0.00	76,185.00	85,630.00
TOTAL	4,857,658.00	635,188.00	305,000.00	4,698,178.00	10,496,024.00

PUBLISH: August 19, 2013