

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605 that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-seventh day of August, 2012 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets.

A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho.

Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

Minidoka County Fiscal Year 2013 Tentative Budget

DEPARTMENT	FY2011 Actual		FY2012 Anticipated		Proposed FY2013 Budget		Totals
	Salaries	Other	Salaries	Other	Salaries	Other	
ASSESSOR	132,131.04	71,835.20	132,130.00	74,901.00	136,045.00	76,945.00	212,991.00
AUDITOR	129,288.40	81,529.99	123,250.00	106,420.00	117,288.00	97,430.00	214,718.00
BUILDING & GROUNDS	15,300.00	73,338.41	15,300.00	242,510.00	19,500.00	162,320.00	181,820.00
COMMISSIONERS	54,000.00	49,034.68	54,000.00	58,220.00	55,620.00	61,990.00	117,610.00
CORONER	9,179.92	12,205.98	9,400.00	13,820.00	10,140.00	14,390.00	24,530.00
COUNTY AGENT – 4/H-FAIR	53,658.58	50,498.12	54,000.00	47,145.00	55,922.00	48,140.00	104,062.00
ELECTIONS	6,027.95	25,551.51	7,000.00	37,825.00	5,200.00	28,500.00	33,700.00
GENERAL ITEMS	729.19	172,198.12	3,000.00	205,370.00	3,000.00	219,275.00	222,275.00
JANITOR	47,745.16	27,058.11	48,260.00	29,270.00	0.00	70,150.00	70,150.00
TREASURER	120,188.05	75,510.54	124,407.00	76,932.00	127,090.00	82,550.00	209,640.00
VETERANS	0.00	6,670.25	0.00	7,148.00	0.00	7,960.00	7,960.00
ZONING & BUILDING	102,610.13	85,751.38	118,716.00	116,062.00	128,968.00	91,250.00	220,218.00
INFO TECHNOLOGY	16,729.92	81,936.73	16,770.00	105,830.00	17,200.00	109,185.00	126,385.00
GENERAL RESERVE	0.00	18,187.47	3,000.00	25,000.00	3,000.00	25,000.00	28,000.00
TOTAL CURRENT EXPENSE		1,518,894.83		1,855,686.00			1,774,058.00
DIST. COURT SALARIES	236,206.98	120,395.31	244,000.00	125,440.00	249,688.00	125,440.00	375,128.00
JAIL	0.00	690,694.00	0.00	703,100.00	0.00	548,381.00	548,381.00
LAW ENF-COMMUNICATION	126,823.08	83,871.76	137,300.00	91,760.00	140,900.00	97,570.00	238,470.00
PROSECUTING ATTORNEY	300,485.38	154,261.43	307,430.00	166,855.00	317,242.00	171,855.00	489,097.00
SHERIFF	720,387.18	548,373.38	756,237.00	573,910.00	803,454.00	619,790.00	1,423,244.00
PUBLIC DEFENDER	0.00	274,687.50	0.00	288,550.00	0.00	303,976.00	303,976.00
JUVENILE DETENTION	448,814.09	300,910.64	473,375.00	354,620.00	466,691.00	350,760.00	817,451.00
JUVENILE PROBATION	311,356.15	203,888.87	407,825.00	344,880.00	397,962.00	334,620.00	732,582.00
GENERAL RESERVE	0.00	1,387.95	3,000.00	37,000.00	3,000.00	37,000.00	40,000.00
ANIMAL CONTROL	27,640.08	49,571.02	27,640.00	43,680.00	31,470.00	68,750.00	100,220.00
JOINT OPERATIONS	0.00	419,140.00	0.00	506,240.00	0.00	607,100.00	607,100.00
TOTAL JUSTICE FUND		5,018,894.80		5,592,842.00			5,675,649.00
DISTRICT COURT	107,998.08	166,983.82	111,800.00	191,610.00	119,000.00	212,655.00	331,655.00
E911 SYSTEM	63,749.25	150,248.64	63,900.00	204,700.00	77,500.00	277,650.00	355,150.00
HEALTH	0.00	89,709.00	0.00	91,650.00	0.00	94,512.00	94,512.00
JR COLLEGE	0.00	265,600.00	0.00	300,000.00	0.00	340,000.00	340,000.00
PARKS & RECREATION	13,399.92	28,272.74	13,800.00	82,425.00	14,210.00	83,425.00	97,635.00
PEST	0.00	1,500.00	0.00	1,500.00	0.00	1,800.00	1,800.00
PUBLIC ASSISTANCE	28,600.08	403,718.98	34,000.00	492,044.00	36,600.00	490,330.00	526,930.00
REVALUATION	174,792.00	146,377.52	174,800.00	176,412.00	180,700.00	168,440.00	349,140.00
SANITARY LANDFILL	0.00	673,604.40	0.00	717,921.00	0.00	614,452.00	614,452.00
WEEDS	47,465.92	48,645.10	47,030.00	43,865.00	49,048.00	61,795.00	110,843.00
CID FUND	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00
Other Expense	0.00	0.00	12,000.00	12,000.00			
Total	0.00	0.00	12,000.00	12,000.00			
WATERWAY FUND							
Salaries & Wages	15,318.198	572.1828	0.0030	0.0000			
Other Expense	20,102.8658	0.0021898	430.0058	624.00			
Total	35,421.0566	574.36126	430.0088	624.00			
ELECTION CONSOLIDATION							
Salaries & Wages	0.0011	354.0915	0.0002	3,500.00			
Other Expenses	0.0010	229.5858	0.0052	698.00			
Total	0.0021	583.6773	0.0076	4,198.00			
HOSPITAL							
Other Expenses	0.0016	164.0000	0.0016	164.0000	0.0016	164.0000	
Total	0.0016	164.0000	0.0016	164.0000	0.0016	164.0000	
TOTAL OPERATING BUDGET	9,066,108.799	0,015,029.4410	9,572,015.0010	0,612,646.00			
FAIR-EXHIBITS							
Salaries & Wages	76,453.00	76,453.00	664,995.00	666,950.00			
Other Expenses	198,736.00	198,736.00	120,229.00	119,324.00			
Total	275,189.00	275,189.00	185,224.00	186,274.00			
FAIR-BLDG/GRDS							
Other Expenses	55,311.00	55,311.00	54,773.00	74,821.00			
Total	55,311.00	55,311.00	54,773.00	74,821.00			
HISTORICAL SOCIETY							
Salaries	18,586.00	19,500.00	19,500.00	18,500.00			
Other Expenses	14,449.00	28,479.00	25,029.00	25,595.00			
Total	33,035.00	47,979.00	44,529.00	44,095.00			
TOTAL COUNTY OPERATING BUDGET	9,429,643.799	393,393,508.4410	856,541.0010	917,836.00			

Minidoka County 2013 Tentative Budget
Revenue

CURRENT EXPENSE		JUSTICE FUND	
Taxes	1,156,288.00	Taxes	1,940,207.00
PILT	43,330.00	PILT	386,650.00
Miscellaneous	463,940.00	Miscellaneous	3,231,792.00
Carry-Over	<u>110,500.00</u>	Carry-Over	<u>117,000.00</u>
TOTAL	1,774,058.00	TOTAL	5,675,649.00
DISTRICT COURT		PUBLIC ASSISTANCE	
Taxes	183,475.00	Taxes	376,380.00
Miscellaneous	128,180.00	Miscellaneous	130,550.00
Carry-Over	<u>20,000.00</u>	Carry-Over	<u>20,000.00</u>
TOTAL	331,655.00	TOTAL	526,930.00
HOSPITAL		REVALUATION	
Taxes	98,925.00	Taxes	318,590.00
Miscellaneous	65,075.00	Miscellaneous	20,550.00
Carry-Over	<u>0.00</u>	Carry-Over	<u>10,000.00</u>
TOTAL	164,000.00	TOTAL	349,140.00
HEALTH		PARKS & RECREATION	
Taxes	83,962.00	Taxes	39,355.00
Miscellaneous	9,550.00	Miscellaneous	53,280.00
Carry-Over	<u>1,000.00</u>	Carry-Over	<u>5,000.00</u>
TOTAL	94,512.00	TOTAL	97,635.00
JR COLLEGE		WEED	
Taxes	242,040.00	Taxes	44,067.00
Miscellaneous	67,960.00	Miscellaneous	41,776.00
Carry-Over	<u>30,000.00</u>	Carry-Over	<u>25,000.00</u>
TOTAL	340,000.00	TOTAL	110,843.00
FAIR EXHIBITS (OP)		FAIR BLDG/GRDS (CAP)	
Taxes	113,274.00	Taxes	26,726.00
Miscellaneous	60,000.00	Miscellaneous	38,095.00
Carry-Over	<u>13,000.00</u>	Carry-Over	<u>10,000.00</u>
TOTAL	186,274.00	TOTAL	74,821.00
CID		E911 SYSTEM	
Miscellaneous	2,000.00	Miscellaneous	240,000.00
Carry-Over	<u>10,000.00</u>	Carry-Over	<u>115,150.00</u>
TOTAL	12,000.00	TOTAL	355,150.00
PEST		WATERWAYS	
Taxes	1,800.00	Miscellaneous	81,000.00
Carry-Over	<u>0.00</u>	Carry-over	<u>7,624.00</u>
TOTAL	1,800.00	TOTAL	88,624.00
SANITARY LANDFILL		HISTORICAL SOCIETY	
Assessment	550,000.00	Taxes	29,518.00
Miscellaneous	49,500.00	Miscellaneous	1,577.00
Carry-Over	<u>14,952.00</u>	Carry-Over	<u>13,000.00</u>
TOTAL	614,452.00	TOTAL	44,095.00
		ELECTION CONSOLIDATION	
		Miscellaneous	76,198.00
		Carry-Over	<u>0.00</u>
REVENUE TOTAL	10,917,836.00	TOTAL	76,198.00