

**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-eighth day of August, 2017 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

**MINIDOKA COUNTY FISCAL YEAR 2018 TENTATIVE BUDGET - EXPENDITURES**

DEPARTMENT	FY2016 Actual		FY2017 Anticipated		Proposed FY2018 Budget		
	Salaries	Other	Salaries	Other	Salaries	Other	Totals
ASSESSOR	140,710.74	75,992.64	148,500.00	82,560.00	156,750.00	85,370.00	242,120.00
AUDITOR	133,866.08	68,834.04	143,450.00	79,500.00	146,000.00	79,300.00	225,300.00
BUILDING & GROUNDS	40,519.05	180,705.31	45,000.00	205,950.00	47,000.00	234,090.00	281,090.00
COMMISSIONERS	63,047.10	50,342.90	64,000.00	59,500.00	66,000.00	64,649.00	135,100.00
CORONER	13,078.15	16,666.44	13,530.00	21,950.00	13,990.00	24,265.00	38,255.00
COUNTY AGENT-4/H-FAIR	62,979.13	58,016.72	69,300.00	58,260.00	73,050.00	60,270.00	133,320.00
ELECTIONS	4,727.40	41,982.36	20,500.00	35,800.00	21,500.00	104,990.00	126,490.00
EMERGENCY MGMT.	0.00	5,000.00	0.00	5,000.00	0.00	5,150.00	5,150.00
GENERAL ITEMS	3,115.26	373,520.18	3,000.00	777,500.00	3,000.00	787,500.00	790,500.00
JANITOR	0.00	73,440.00	0.00	78,740.00	0.00	79,200.00	79,200.00
TREASURER	130,327.16	81,541.51	145,000.00	91,190.00	150,750.00	90,715.00	241,465.00
VETERANS	0.00	12,166.40	0.00	12,660.00	0.00	13,180.00	13,180.00
ZONING & BUILDING	126,044.95	99,896.18	140,600.00	98,000.00	155,775.00	117,660.00	273,435.00
INFO TECHNOLOGY	19,290.53	116,934.14	20,000.00	127,760.00	21,000.00	137,805.00	158,805.00
GENERAL RESERVE	0.00	20,946.80	3,000.00	25,000.00	5,000.00	25,000.00	30,000.00
<b>TOTAL CURRENT EXPENSE</b>	<b>2,013,691.17</b>		<b>2,575,250.00</b>				<b>2,773,410.00</b>
ADULT MISD. PROBATION	0.00	54,005.50	0.00	10,000.00	0.00	63,000.00	63,000.00
DIST. COURT SALARIES	230,577.86	116,429.34	283,000.00	139,350.00	288,000.00	160,860.00	448,860.00
JAIL	0.00	638,702.00	0.00	890,000.00	0.00	845,000.00	845,000.00
LAW ENF-COMM.	159,401.26	111,815.37	205,500.00	142,090.00	219,500.00	146,190.00	365,690.00
PROS. ATTORNEY	342,403.92	154,501.03	358,733.00	181,270.00	400,313.00	215,250.00	615,563.00
SHERIFF	824,799.34	647,622.77	895,700.00	722,250.00	937,600.00	738,430.00	1,676,030.00
PUBLIC DEFENDER	0.00	346,198.90	0.00	0.00	0.00	0.00	0.00
JUVENILE DETENTION	516,710.46	361,578.43	549,000.00	383,490.00	592,600.00	432,690.00	1,025,290.00
JUVENILE PROBATION	387,491.64	247,923.93	412,500.00	266,825.00	436,000.00	268,175.00	704,175.00
GENERAL RESERVE	0.00	0.00	3,000.00	37,000.00	10,000.00	37,000.00	47,000.00
<b>TOTAL JUSTICE FUND</b>	<b>5,140,161.75</b>		<b>5,479,708.00</b>				<b>5,790,608.00</b>
DISTRICT COURT	208,620.65	173,687.09	241,350.00	219,900.00	246,500.00	255,900.00	502,400.00
E911 SYSTEM	80,744.01	236,701.23	74,500.00	792,150.00	76,500.00	759,290.00	835,790.00
HEALTH	0.00	105,654.96	0.00	108,000.00	0.00	111,000.00	111,000.00
JR COLLEGE	0.00	196,700.00	0.00	310,000.00	0.00	300,000.00	300,000.00
PARKS & RECREATION	0.00	30,790.34	0.00	97,100.00	0.00	96,250.00	96,250.00
PEST	0.00	2,400.00	0.00	2,000.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	32,819.34	198,882.48	37,000.00	829,100.00	39,000.00	843,250.00	902,250.00
REVALUATION	201,713.14	168,379.67	216,000.00	187,375.00	227,500.00	192,610.00	420,110.00
SANITARY LANDFILL	0.00	672,010.40	0.00	704,375.00	0.00	769,194.00	769,194.00
WEEDS	49,560.65	34,845.51	61,900.00	60,979.00	63,250.00	56,040.00	119,290.00
CID FUND	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00
WATERWAY FUND	4,461.81	20,494.76	31,000.00	85,350.00	31,000.00	97,500.00	128,500.00
ELECTION CONS.	35,304.10	45,653.93	32,300.00	92,000.00	33,000.00	143,640.00	176,640.00
HOSPITAL	0.00	164,000.00	0.00	164,000.00	0.00	164,000.00	164,000.00
<b>TOTAL OPERATING BUDGET</b>	<b>9,817,276.99</b>		<b>12,413,337.00</b>				<b>13,103,442.00</b>
FAIR-EXHIBITS	31,964.73	110,112.74	35,630.00	122,770.00	46,000.00	73,140.00	119,140.00
FAIR-BLDG/GRDS	31,964.73	77,958.48	35,630.00	56,470.00	46,000.00	107,640.00	153,640.00
HISTORICAL SOCIETY	24,174.80	37,682.36	26,457.00	42,788.00	28,424.00	66,930.00	95,354.00
<b>TOTAL CNTY OPERATING BUDGET</b>	<b>10,131,134.83</b>		<b>12,733,082.00</b>				<b>13,471,576.00</b>

**MINIDOKA COUNTY FISCAL YEAR 2018 TENTATIVE BUDGET - REVENUE**

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,629,459.00	268,370.00	30,000.00	845,581.00	2,773,410.00
JUSTICE FUND	2,296,779.00	377,749.00	380,000.00	2,736,080.00	5,790,608.00
DISTRICT COURT	230,544.00	85,000.00	0.00	186,856.00	502,400.00
PUBLIC ASSISTANCE	543,230.00	190,700.00	0.00	168,320.00	902,250.00
HOSPITAL	101,689.00	0.00	0.00	62,311.00	164,000.00
REVALUATION	381,798.00	15,000.00	0.00	23,312.00	420,110.00
HEALTH	100,655.00	0.00	0.00	10,345.00	111,000.00
PARKS & RECREATION	37,680.00	5,000.00	0.00	53,570.00	96,250.00
JR COLLEGE	71,375.00	95,000.00	0.00	133,625.00	300,000.00
WEED	48,079.00	35,000.00	0.00	36,211.00	119,290.00
FAIR BLDG/GRDS (CAP)	62,210.00	5,000.00	0.00	86,430.00	153,640.00
FAIR EXHIBITS (OP)	74,540.00	9,500.00	0.00	35,100.00	119,140.00
CID	0.00	9,600.00	0.00	2,400.00	12,000.00
E911 SYSTEM	0.00	50,790.00	0.00	785,000.00	835,790.00
PEST	1,972.00	0.00	0.00	28.00	2,000.00
WATERWAYS	0.00	43,500.00	0.00	85,000.00	128,500.00
SANITARY LANDFILL	0.00	0.00	0.00	769,194.00	769,194.00
HISTORICAL SOCIETY	43,024.00	35,000.00	0.00	17,330.00	95,354.00
ELECTION CONSOLIDATION	0.00	98,156.00	0.00	78,484.00	176,640.00
<b>TOTAL</b>	<b>5,623,034.00</b>	<b>1,323,365.00</b>	<b>410,000.00</b>	<b>6,115,177.00</b>	<b>13,471,576.00</b>

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