

**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-seventh day of August, 2018 at 11:30 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

**MINIDOKA COUNTY FISCAL YEAR 2019 TENTATIVE BUDGET - EXPENDITURES**

| DEPARTMENT                         | FY2017 Actual |                      | FY2018 Anticipated |                      | Proposed FY2019 Budget |            |                      |
|------------------------------------|---------------|----------------------|--------------------|----------------------|------------------------|------------|----------------------|
|                                    | Salaries      | Other                | Salaries           | Other                | Salaries               | Other      | Totals               |
| ASSESSOR                           | 147,447.89    | 73,651.02            | 156,750.00         | 85,370.00            | 163,400.00             | 89,770.00  | 253,170.00           |
| AUDITOR                            | 137,879.22    | 72,463.48            | 146,000.00         | 79,300.00            | 189,000.00             | 114,115.00 | 303,115.00           |
| BUILDING & GROUNDS                 | 44,568.55     | 188,545.30           | 47,000.00          | 234,090.00           | 48,100.00              | 348,990.00 | 397,090.00           |
| COMMISSIONERS                      | 63,757.26     | 52,482.23            | 66,000.00          | 69,100.00            | 68,656.00              | 69,185.00  | 137,841.00           |
| CORONER                            | 12,954.55     | 20,025.30            | 13,990.00          | 24,265.00            | 16,250.00              | 28,340.00  | 44,590.00            |
| COUNTY AGENT-4/H-FAIR              | 66,365.04     | 53,566.02            | 73,050.00          | 60,270.00            | 74,990.00              | 62,100.00  | 137,090.00           |
| ELECTIONS                          | 16,602.61     | 17,313.97            | 21,500.00          | 104,990.00           | 31,000.00              | 96,240.00  | 127,240.00           |
| EMERGENCY MGMT.                    | 7,208.44      | 14,499.92            | 0.00               | 5,150.00             | 0.00                   | 5,150.00   | 5,150.00             |
| GENERAL ITEMS                      | 2,999.88      | 296,577.86           | 3,000.00           | 787,500.00           | 4,000.00               | 872,060.00 | 876,060.00           |
| JANITOR                            | 0.00          | 72,496.88            | 0.00               | 79,200.00            | 0.00                   | 79,200.00  | 79,200.00            |
| TREASURER                          | 135,845.33    | 76,997.78            | 150,750.00         | 90,715.00            | 153,750.00             | 105,655.00 | 259,405.00           |
| VETERANS                           | 0.00          | 12,359.40            | 0.00               | 13,180.00            | 0.00                   | 19,070.00  | 19,070.00            |
| ZONING & BUILDING                  | 138,475.11    | 91,466.92            | 155,775.00         | 117,678.00           | 152,250.00             | 122,660.00 | 274,910.00           |
| INFO TECHNOLOGY                    | 19,877.47     | 120,301.26           | 21,000.00          | 137,805.00           | 72,000.00              | 166,245.00 | 238,245.00           |
| GENERAL RESERVE                    | 0.00          | 0.00                 | 5,000.00           | 25,000.00            | 5,000.00               | 25,000.00  | 30,000.00            |
| <b>TOTAL CURRENT EXPENSE</b>       |               | <b>1,956,728.69</b>  |                    | <b>2,575,250.00</b>  |                        |            | <b>3,182,176.00</b>  |
| ADULT MISD. PROBATION              | 0.00          | 9,200.50             | 0.00               | 63,000.00            | 0.00                   | 100,000.00 | 100,000.00           |
| DIST. COURT SALARIES               | 219,648.99    | 108,244.47           | 288,000.00         | 160,860.00           | 275,300.00             | 160,860.00 | 436,160.00           |
| JAIL                               | 0.00          | 888,927.00           | 0.00               | 845,000.00           | 0.00                   | 870,350.00 | 870,350.00           |
| LAW ENF-COMM.                      | 194,204.59    | 120,816.40           | 205,500.00         | 142,090.00           | 224,500.00             | 150,690.00 | 375,190.00           |
| PROS. ATTORNEY                     | 358,733.00    | 157,382.30           | 400,313.00         | 215,250.00           | 428,613.00             | 206,880.00 | 635,493.00           |
| SHERIFF                            | 854,518.11    | 607,333.17           | 937,600.00         | 738,430.00           | 964,164.00             | 762,030.00 | 1,726,194.00         |
| PUBLIC DEFENDER                    | 0.00          | 0.00                 | 0.00               | 0.00                 | 0.00                   | 0.00       | 0.00                 |
| JUVENILE DETENTION                 | 517,856.23    | 359,885.59           | 592,600.00         | 432,690.00           | 591,000.00             | 412,050.00 | 1,003,050.00         |
| JUVENILE PROBATION                 | 401,403.25    | 249,665.43           | 436,000.00         | 268,175.00           | 460,240.00             | 278,150.00 | 738,390.00           |
| GENERAL RESERVE                    | 683.67        | 9,256.50             | 10,000.00          | 37,000.00            | 10,000.00              | 37,000.00  | 47,000.00            |
| <b>TOTAL JUSTICE FUND</b>          |               | <b>5,057,759.20</b>  |                    | <b>5,479,708.00</b>  |                        |            | <b>5,931,827.00</b>  |
| DISTRICT COURT                     | 219,841.14    | 149,781.41           | 246,500.00         | 255,900.00           | 272,926.50             | 286,607.60 | 559,534.10           |
| E911 SYSTEM                        | 65,304.85     | 224,491.23           | 76,500.00          | 759,290.00           | 79,500.00              | 745,140.00 | 824,640.00           |
| HEALTH                             | 0.00          | 107,095.09           | 0.00               | 111,000.00           | 0.00                   | 114,330.00 | 114,330.00           |
| JR COLLEGE                         | 0.00          | 235,900              | 0.00               | 300,000.00           | 0.00                   | 300,000.00 | 300,000.00           |
| PARKS & RECREATION                 | 0.00          | 34,183.67            | 0.00               | 96,250.00            | 0.00                   | 96,250.00  | 96,250.00            |
| PEST                               | 0.00          | 2,000.00             | 0.00               | 2,000.00             | 0.00                   | 2,000.00   | 2,000.00             |
| PUBLIC ASSISTANCE                  | 36,842.59     | 555,493.03           | 39,000.00          | 863,250.00           | 45,000.00              | 894,380.00 | 939,380.00           |
| REVALUATION                        | 191,886.31    | 157,132.09           | 227,500.00         | 192,610.00           | 206,500.00             | 217,155.00 | 423,655.00           |
| SANITARY LANDFILL                  | 0.00          | 694,070.40           | 0.00               | 769,194.00           | 0.00                   | 840,000.00 | 840,000.00           |
| WEEDS                              | 46,842.84     | 37,379.42            | 63,250.00          | 56,040.00            | 67,770.00              | 63,850.00  | 131,620.00           |
| CID FUND                           | 0.00          | 300.00               | 0.00               | 12,000.00            | 0.00                   | 12,000.00  | 12,000.00            |
| WATERWAY FUND                      | 4,413.88      | 35,368.32            | 31,000.00          | 97,500.00            | 31,000.00              | 129,800.00 | 160,800.00           |
| ELECTION CONS.                     | 26,590.55     | 38,303.07            | 33,000.00          | 143,640.00           | 36,750.00              | 123,782.00 | 160,532.00           |
| HOSPITAL                           | 0.00          | 164,000.00           | 0.00               | 164,000.00           | 0.00                   | 164,000.00 | 164,000.00           |
| <b>TOTAL OPERATING BUDGET</b>      |               | <b>9,817,276.99</b>  |                    | <b>12,413,337.00</b> |                        |            | <b>13,842,744.10</b> |
| FAIR-EXHIBITS                      | 31,964.73     | 110,112.74           | 35,630.00          | 122,770.00           | 46,000.00              | 73,140.00  | 119,140.00           |
| FAIR-BLDG/GRDS                     | 31,964.73     | 77,958.48            | 35,630.00          | 56,470.00            | 46,000.00              | 107,640.00 | 153,640.00           |
| HISTORICAL SOCIETY                 | 24,174.80     | 37,682.36            | 26,457.00          | 42,788.00            | 33,800.00              | 45,851.00  | 79,651.00            |
| <b>TOTAL CNTY OPERATING BUDGET</b> |               | <b>10,131,134.83</b> |                    | <b>12,733,082.00</b> |                        |            | <b>14,195,175.10</b> |

**MINIDOKA COUNTY FISCAL YEAR 2019 TENTATIVE BUDGET - REVENUE**

|                        | Ad Valorem Taxes    | Carry Over          | PILT              | Misc. Revenue       | TOTALS               |
|------------------------|---------------------|---------------------|-------------------|---------------------|----------------------|
| CURRENT EXPENSE        | 2,000,802.00        | 200,000.00          | 50,000.00         | 931,374.00          | 3,182,176.00         |
| JUSTICE FUND           | 2,199,591.00        | 300,000.00          | 400,000.00        | 3,032,236.00        | 5,931,827.00         |
| DISTRICT COURT         | 237,110.10          | 80,000.00           | 0.00              | 242,424.00          | 559,534.10           |
| PUBLIC ASSISTANCE      | 563,772.00          | 185,000.00          | 0.00              | 190,608.00          | 939,380.00           |
| HOSPITAL               | 83,189.00           | 0.00                | 0.00              | 80,811.00           | 164,000.00           |
| REVALUATION            | 367,303.00          | 12,528.00           | 0.00              | 43,824.00           | 423,655.00           |
| HEALTH                 | 94,090.00           | 0.00                | 0.00              | 20,240.00           | 114,330.00           |
| PARKS & RECREATION     | 34,650.00           | 4,500.00            | 0.00              | 57,100.00           | 96,250.00            |
| JR COLLEGE             | 36,084.00           | 90,000.00           | 0.00              | 173,916.00          | 300,000.00           |
| WEED                   | 60,418.00           | 34,000.00           | 0.00              | 37,202.00           | 131,620.00           |
| FAIR BLDG/GRDS (CAP)   | 60,070.00           | 5,000.00            | 0.00              | 88,570.00           | 153,640.00           |
| FAIR EXHIBITS (OP)     | 74,540.00           | 9,500.00            | 0.00              | 35,100.00           | 119,140.00           |
| CID                    | 0.00                | 10,000.00           | 0.00              | 2,000.00            | 12,000.00            |
| E911 SYSTEM            | 0.00                | 39,640.00           | 0.00              | 785,000.00          | 824,640.00           |
| PEST                   | 1,972.00            | 0.00                | 0.00              | 28.00               | 2,000.00             |
| WATERWAYS              | 0.00                | 26,800.00           | 0.00              | 134,000.00          | 160,800.00           |
| SANITARY LANDFILL      | 0.00                | 36,280.00           | 0.00              | 803,720.00          | 840,000.00           |
| HISTORICAL SOCIETY     | 43,850.00           | 26,000.00           | 0.00              | 9,801.00            | 79,651.00            |
| ELECTION CONSOLIDATION | 0.00                | 82,048.00           | 0.00              | 78,484.00           | 160,532.00           |
| <b>TOTAL</b>           | <b>5,857,441.10</b> | <b>1,141,296.00</b> | <b>450,000.00</b> | <b>6,746,438.00</b> | <b>14,195,175.10</b> |

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