

**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-seventh day of August, 2018 at 11:30 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

**MINIDOKA COUNTY FISCAL YEAR 2019 TENTATIVE BUDGET - EXPENDITURES**

DEPARTMENT	FY2017 Actual		FY2018 Anticipated		Proposed FY2019 Budget		
	Salaries	Other	Salaries	Other	Salaries	Other	Totals
ASSESSOR	147,447.89	73,651.02	156,750.00	85,370.00	163,400.00	89,770.00	253,170.00
AUDITOR	137,879.22	72,463.48	146,000.00	79,300.00	189,000.00	114,115.00	303,115.00
BUILDING & GROUNDS	44,568.55	188,545.30	47,000.00	234,090.00	48,100.00	348,990.00	397,090.00
COMMISSIONERS	63,757.26	52,482.23	66,000.00	69,100.00	68,656.00	69,185.00	137,841.00
CORONER	12,954.55	20,025.30	13,990.00	24,265.00	16,250.00	28,340.00	44,590.00
COUNTY AGENT-4/H-FAIR	66,365.04	53,566.02	73,050.00	60,270.00	74,990.00	62,100.00	137,090.00
ELECTIONS	16,602.61	17,313.97	21,500.00	104,990.00	31,000.00	96,240.00	127,240.00
EMERGENCY MGMT.	7,208.44	14,499.92	0.00	5,150.00	0.00	5,150.00	5,150.00
GENERAL ITEMS	2,999.88	296,577.86	3,000.00	787,500.00	4,000.00	872,060.00	876,060.00
JANITOR	0.00	72,496.88	0.00	79,200.00	0.00	79,200.00	79,200.00
TREASURER	135,845.33	76,997.78	150,750.00	90,715.00	153,750.00	105,655.00	259,405.00
VETERANS	0.00	12,359.40	0.00	13,180.00	0.00	19,070.00	19,070.00
ZONING & BUILDING	138,475.11	91,466.92	155,775.00	117,678.00	152,250.00	122,660.00	274,910.00
INFO TECHNOLOGY	19,877.47	120,301.26	21,000.00	137,805.00	72,000.00	166,245.00	238,245.00
GENERAL RESERVE	0.00	0.00	5,000.00	25,000.00	5,000.00	25,000.00	30,000.00
<b>TOTAL CURRENT EXPENSE</b>	<b>1,956,728.69</b>		<b>2,773,428.00</b>				<b>3,182,176.00</b>
ADULT MISD. PROBATION	0.00	9,200.50	0.00	63,000.00	0.00	100,000.00	100,000.00
DIST. COURT SALARIES	219,648.99	108,244.47	288,000.00	160,860.00	275,300.00	160,860.00	436,160.00
JAIL	0.00	888,927.00	0.00	845,000.00	0.00	870,350.00	870,350.00
LAW ENF-COMM.	194,204.59	120,816.40	205,500.00	142,090.00	224,500.00	150,690.00	375,190.00
PROS. ATTORNEY	358,733.00	157,382.30	400,313.00	215,250.00	428,613.00	206,880.00	635,493.00
SHERIFF	854,518.11	607,333.17	937,600.00	738,430.00	964,164.00	762,030.00	1,726,194.00
JUVENILE DETENTION	517,856.23	359,885.59	592,600.00	432,690.00	591,000.00	412,050.00	1,003,050.00
JUVENILE PROBATION	401,403.25	249,665.43	436,000.00	268,175.00	460,240.00	278,150.00	738,390.00
GENERAL RESERVE	683.67	9,256.50	10,000.00	37,000.00	10,000.00	37,000.00	47,000.00
<b>TOTAL JUSTICE FUND</b>	<b>5,057,759.20</b>		<b>5,772,508.00</b>				<b>5,931,827.00</b>
DISTRICT COURT	219,841.14	149,781.41	246,500.00	255,900.00	272,927.00	286,607.00	559,534.00
E911 SYSTEM	65,304.85	224,491.23	76,500.00	759,290.00	79,500.00	745,140.00	824,640.00
HEALTH	0.00	107,095.09	0.00	111,000.00	0.00	114,330.00	114,330.00
JR COLLEGE	0.00	235,900.00	0.00	300,000.00	0.00	300,000.00	300,000.00
PARKS & RECREATION	0.00	34,183.67	0.00	96,250.00	0.00	96,250.00	96,250.00
PEST	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	36,842.59	555,493.03	39,000.00	863,250.00	45,000.00	894,380.00	939,380.00
REVALUATION	191,886.31	157,132.09	227,500.00	192,610.00	206,500.00	217,155.00	423,655.00
SANITARY LANDFILL	0.00	694,070.40	0.00	769,194.00	0.00	840,000.00	840,000.00
WEEDS	46,842.84	37,379.42	63,250.00	56,040.00	67,770.00	63,850.00	131,620.00
CID FUND	0.00	300.00	0.00	12,000.00	0.00	12,000.00	12,000.00
WATERWAY FUND	4,413.88	35,368.32	31,000.00	97,500.00	31,000.00	129,800.00	160,800.00
ELECTION CONS.	26,590.55	38,303.07	33,000.00	143,640.00	36,750.00	123,782.00	160,532.00
HOSPITAL	0.00	164,000.00	0.00	164,000.00	0.00	164,000.00	164,000.00
<b>TOTAL OPERATING BUDGET</b>	<b>10,041,707.78</b>		<b>13,085,360.00</b>				<b>13,842,744.00</b>
FAIR-EXHIBITS	31,964.73	110,112.74	35,630.00	122,770.00	46,000.00	73,140.00	119,140.00
FAIR-BLDG/GRDS	31,964.73	77,958.48	35,630.00	56,470.00	46,000.00	107,640.00	153,640.00
HISTORICAL SOCIETY	24,174.80	37,682.36	26,457.00	42,788.00	33,800.00	45,851.00	79,651.00
<b>TOTAL CNTY OPERATING BUDGET</b>	<b>10,355,565.62</b>		<b>13,405,105.00</b>				<b>14,195,175.00</b>

**MINIDOKA COUNTY FISCAL YEAR 2019 TENTATIVE BUDGET - REVENUE**

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	2,000,802.00	200,000.00	50,000.00	931,374.00	3,182,176.00
JUSTICE FUND	2,199,591.00	300,000.00	400,000.00	3,032,236.00	5,931,827.00
DISTRICT COURT	237,110.00	80,000.00	0.00	242,424.00	559,534.00
PUBLIC ASSISTANCE	563,772.00	185,000.00	0.00	190,608.00	939,380.00
HOSPITAL	83,189.00	0.00	0.00	80,811.00	164,000.00
REVALUATION	367,303.00	12,528.00	0.00	43,824.00	423,655.00
HEALTH	94,090.00	0.00	0.00	20,240.00	114,330.00
PARKS & RECREATION	34,650.00	4,500.00	0.00	57,100.00	96,250.00
JR COLLEGE	36,084.00	90,000.00	0.00	173,916.00	300,000.00
WEED	60,418.00	34,000.00	0.00	37,202.00	131,620.00
FAIR BLDG/GRDS (CAP)	60,070.00	5,000.00	0.00	88,570.00	153,640.00
FAIR EXHIBITS (OP)	74,540.00	9,500.00	0.00	35,100.00	119,140.00
CID	0.00	10,000.00	0.00	2,000.00	12,000.00
E911 SYSTEM	0.00	39,640.00	0.00	785,000.00	824,640.00
PEST	1,972.00	0.00	0.00	28.00	2,000.00
WATERWAYS	0.00	26,800.00	0.00	134,000.00	160,800.00
SANITARY LANDFILL	0.00	36,280.00	0.00	803,720.00	840,000.00
HISTORICAL SOCIETY	43,850.00	26,000.00	0.00	9,801.00	79,651.00
ELECTION CONSOLIDATION	0.00	82,048.00	0.00	78,484.00	160,532.00
<b>TOTAL</b>	<b>5,857,441.00</b>	<b>1,141,296.00</b>	<b>450,000.00</b>	<b>6,746,438.00</b>	<b>14,195,175.00</b>

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