

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-sixth day of August, 2018 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2019 TENTATIVE BUDGET - EXPENDITURES

DEPARTMENT	FY2018 Actual		FY2019 Anticipated		Proposed FY2020 Budget		
	Salaries	Other	Salaries	Other	Salaries	Other	Totals
ASSESSOR	156,272.98	74,998.13	163,400.00	89,770.00	167,228.00	91,690.00	258,918.00
AUDITOR	143,713.42	77,876.00	189,000.00	114,115.00	211,650.00	123,650.00	335,300.00
BUILDING & GROUNDS	46,625.34	212,395.79	48,100.00	348,990.00	53,025.50	384,689.50	437,715.00
COMMISSIONERS	65,693.01	56,512.00	68,656.00	69,185.00	69,176.25	68,565.75	137,742.00
CORONER	13,651.46	26,445.21	16,250.00	28,340.00	17,603.50	37,689.50	55,293.00
COUNTY AGENT-4/H-FAIR	70,361.31	57,954.84	74,990.00	62,100.00	77,221.00	65,025.00	142,246.00
ELECTIONS	16,999.44	80,167.67	31,000.00	96,240.00	40,150.00	113,375.00	153,525.00
EMERGENCY MGMT.	0.00	5,000.00	0.00	5,150.00	0.00	5,000.00	5,000.00
GENERAL ITEMS	2,999.88	671,656.74	4,000.00	872,060.00	4,500.00	1,637,353.00	1,641,853.00
JANITOR	0.00	71,709.75	0.00	79,200.00	0.00	76,674.00	76,674.00
TREASURER	141,589.18	81,631.23	153,750.00	105,655.00	154,446.00	106,786.00	261,232.00
VETERANS	0.00	14,067.70	0.00	19,070.00	0.00	19,429.00	19,429.00
ZONING & BUILDING	131,839.72	94,526.13	152,250.00	122,660.00	154,787.00	122,000.00	276,787.00
INFO TECHNOLOGY	39,692.99	130,077.09	72,000	166,245.00	78,302.25	208,825.75	287,128.00
GENERAL RESERVE	2065.50	15,517.69	5,000.00	25,000.00	5,000.00	77,000.00	82,000.00
TOTAL CURRENT EXPENSE	2,502,040.20		3,182,176.00				4,170,842.00
ADULT MISD. PROBATION	0.00	81,913.56	0.00	100,000.00	0.00	241,245.00	241,245.00
DIST. COURT SALARIES	232,030.81	115,396.75	275,300.00	160,860.00	306,298.00	167,560.00	473,858.00
JAIL	0.00	753,886.00	0.00	870,350.00	0.00	671,392.00	671,392.00
LAW ENF-COMM.	200,325.84	123,341.74	224,500.00	150,690.00	254,600.00	153,390.00	407,990.00
PROS. ATTORNEY	399,325.38	181,840.76	428,613.00	206,880.00	460,861.00	229,780.00	690,641.00
SHERIFF	890,739.73	699,376.23	964,164.00	762,030.00	1,004,536.00	843,010.00	1,847,546.00
JUVENILE DETENTION	563,459.01	380,530.11	591,000.00	412,050.00	615,602.00	465,220.00	1,080,822.00
JUVENILE PROBATION	413,444.55	245,021.36	460,240.00	278,150.00	469,479.00	295,603.00	765,082.00
GENERAL RESERVE	0.00	9,891.44	10,000.00	37,000.00	10,000.00	37,000.00	47,000.00
TOTAL JUSTICE FUND	5,290,523.27		5,931,827.00				6,225,576.00
DISTRICT COURT	220,053.80	202,039.18	272,927.00	286,607.00	300,580.00	350,773.00	651,353.00
E911 SYSTEM	65,824.30	145,970.43	79,500.00	745,140.00	105,350.00	792,980.00	898,330.00
HEALTH	0.00	110,663.03	0.00	114,330.00	0.00	115,991.00	115,991.00
JR COLLEGE	0.00	259,900.00	0.00	300,000.00	0.00	258,350.00	258,350.00
PARKS & RECREATION	0.00	28,742.81	0.00	96,250.00	0.00	89,550.00	89,550.00
PEST	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	31,536.44	614,983.54	45,000.00	894,380.00	42,234.00	1,013,819.00	1,056,053.00
REVALUATION	183,621.10	139,018.33	206,500.00	217,155.00	177,080.00	200,600.00	377,680.00
SANITARY LANDFILL	0.00	758,804.40	0.00	840,000.00	0.00	957,276.00	957,276.00
WEEDS	44,624.56	30,010.30	67,770.00	63,850.00	80,437.50	62,630.50	143,068.00
CID FUND	0.00	0.00	0.00	12,000.00	0.00	15,000.00	15,000.00
WATERWAY FUND	7,001.15	43,861.33	31,000.00	129,800.00	31,000.00	156,960.00	187,960.00
ELECTION CONS.	28,243.30	92,551.63	36,750.00	123,782.00	0.00	118,840.00	118,840.00
HOSPITAL	0.00	164,000.00	0.00	164,000.00	0.00	164,000.00	164,000.00
TOTAL OPERATING BUDGET	10,041,707.78		13,842,744.00				15,380,255.00
FAIR-EXHIBITS	36,447.40	73,772.60	46,000.00	73,140.00	42,870.00	104,910.20	147,780.00
FAIR-BLDG/GRDS	46,387.60	93,892.40	46,000.00	107,640.00	36,520.00	88,480.80	125,000.00
HISTORICAL SOCIETY	24,174.80	37,682.36	33,800.00	45,851.00	42,783.00	27,612.00	70,395.00
TOTAL CNTY OPERATING BUDGET	10,355,565.62		14,195,175.00				15,775,044.00

MINIDOKA COUNTY FISCAL YEAR 2020 TENTATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,881,033.00	572,614.00	495,214.00	1,221,981.00	4,170,842.00
JUSTICE FUND	2,716,285.00	521,000.00	0.00	2,988,291.00	6,225,576.00
DISTRICT COURT	374,292.00	0.00	0.00	277,061.00	651,353.00
PUBLIC ASSISTANCE	368,283.00	521,000.00	0.00	166,770.00	1,056,053.00
HOSPITAL	101,929.00	0.00	0.00	62,071.00	164,000.00
REVALUATION	281,568.00	75,000.00	0.00	21,112.00	377,680.00
HEALTH	105,876.00	0.00	0.00	10,115.00	115,991.00
PARKS & RECREATION	6,000.00	30,000.00	0.00	53,550.00	89,550.00
JR COLLEGE	25,000.00	75,000.00	0.00	158,350.00	258,350.00
WEED	74,959.00	38,098.00	0.00	30,011.00	143,068.00
FAIR BLDG/GRDS (CAP)	108,360.00	14,500.00	0.00	2,140.00	125,000.00
FAIR EXHIBITS (OP)	26,250.00	0.00	0.00	121,530.00	147,780.00
CID	0.00	14,000.00	0.00	1,000.00	15,000.00
E911 SYSTEM	0.00	116,830.00	0.00	781,500.00	898,330.00
PEST	978.00	1,000.00	0.00	22.00	2,000.00
WATERWAYS	0.00	19,356.00	0.00	168,604.00	187,960.00
SANITARY LANDFILL	0.00	45,354.00	0.00	911,922.00	957,276.00
HISTORICAL SOCIETY	45,180.00	20,900.00	0.00	4,315.00	70,395.00
ELECTION CONSOLIDATION	0.00	38,840.00	0.00	80,000.00	118,840.00
TOTAL	6,115,993.00	2,103,492.00	495,214.00	7,060,345.00	15,775,040.00

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