

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN pursuant to I.C. 31-1605, that the Board of County Commissioners of Minidoka County, Idaho, will meet on the twenty-fourth day of August, 2020 at 11:00 A.M. in the Commissioners Meeting Room in the Minidoka County Courthouse Rupert, Idaho, for the purpose of considering and fixing a proposed twelve-month budget for each office and department at which time any taxpayer may appear and be heard upon any part or parts of the said budgets. A copy of the proposed budget, in detail, is available at the Minidoka County Courthouse in Rupert, Idaho. Anyone desiring accommodations for disabilities at the budget hearing should contact the County Auditor's Office at 436-7182 at least 48 hours prior to the hearing.

MINIDOKA COUNTY FISCAL YEAR 2021 TENTATIVE BUDGET - EXPENDITURES

DEPARTMENT	FY2019 Actual		FY2020 Anticipated		Proposed FY2021 Budget		
	Salaries	Other	Salaries	Other	Salaries	Other	Totals
ASSESSOR	161,233.72	75,950.47	167,228.00	91,690.00	171,397.00	106,440.00	277,837.00
AUDITOR	149,497.38	80,067.11	211,650.00	123,650.00	216,950.00	120,310.00	337,260.00
BUILDING & GROUNDS	48,058.88	319,707.50	53,025.50	384,689.50	66,723.00	320,090.00	386,813.00
COMMISSIONERS	67,662.96	60,698.56	69,176.25	68,565.75	70,347.00	68,810.00	139,157.00
CORONER	15,857.85	37,068.33	17,603.50	37,689.50	18,255.50	36,530.50	54,786.00
COUNTY AGENT-4/H-FAIR	73,664.09	57,794.31	77,221.00	65,025.00	75,330.00	69,000.00	144,330.00
ELECTIONS	29,680.45	23,079.85	40,150.00	113,375.00	70,250.00	109,040.00	179,290.00
EMERGENCY MGMT.	0.00	5,000.00	0.00	5,000.00	0.00	5,275.00	5,275.00
GENERAL ITEMS	3,980.61	686,908.23	4,500.00	1,637,353.00	6,065.00	537,171.00	543,236.00
JANITOR	0.00	73,759.68	0.00	76,674.00	0.00	76,674.00	76,674.00
TREASURER	142,363.90	80,811.06	154,446.00	106,786.00	155,836.00	111,225.00	267,061.00
VETERANS	0.00	18,557.94	0.00	19,429.00	0.00	21,200.00	21,200.00
ZONING & BUILDING	141,841.82	96,487.47	154,787.00	122,000.00	153,890.00	127,400.00	281,290.00
INFO TECHNOLOGY	69,571.50	114,251.72	78,302.25	208,825.75	66,150.00	224,735.00	290,885.00
GRANTS	0.00	0.00	0.00	0.00	0.00	1,257,214.00	1,257,214.00
GENERAL RESERVE	3,903.47	764.66	5,000.00	77,000.00	30,000.00	120,000.00	150,000.00
TOTAL CURRENT EXPENSE		2,638,223.52		4,170,842.00			4,412,308.00
ADULT MISD. PROBATION	0.00	155,662.50	0.00	241,245.00	0.00	251,010.00	251,010.00
DIST. COURT SALARIES	240,137.41	120,519.57	306,298.00	167,560.00	312,506.00	174,660.00	487,166.00
JAIL	0.00	709,280.00	0.00	671,392.00	0.00	603,400.00	603,400.00
LAW ENF-COMM.	221,927.63	130,001.28	254,600.00	153,390.00	268,900.00	171,090.00	439,990.00
PROS. ATTORNEY	429,937.93	195,606.67	460,861.00	229,780.00	480,829.00	259,820.00	740,649.00
SHERIFF	922,817.98	727,499.72	1,004,536.00	843,010.00	1,075,403.00	838,260.00	1,913,663.00
JUVENILE DETENTION	580,697.02	382,208.11	615,602.00	465,220.00	665,621.00	519,080.00	1,184,701.00
JUVENILE PROBATION	425,482.08	269,797.67	469,479.00	295,603.00	476,879.00	316,432.00	793,311.00
GRANTS	0.00	0.00	0.00	0.00	0.00	116,000.00	116,000.00
GENERAL RESERVE	0.00	6,003.48	10,000.00	37,000.00	10,000.00	37,000.00	47,000.00
TOTAL JUSTICE FUND		5,517,579.05		6,225,576.00			6,576,890.00
DISTRICT COURT	239,532.14	233,566.70	300,580.00	350,773.00	287,771.70	605,895.30	893,667.00
E911 SYSTEM	64,963.18	175,000.28	105,350.00	792,980.00	83,004.00	814,540.00	897,544.00
HEALTH	0.00	113,735.04	0.00	115,991.00	0.00	116,344.00	116,344.00
JR COLLEGE	0.00	173,750.00	0.00	258,350.00	0.00	250,000.00	250,000.00
PARKS & RECREATION	0.00	24,887.84	0.00	89,550.00	0.00	85,550.00	85,550.00
PEST	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
PUBLIC ASSISTANCE	36,479.91	712,531.61	42,234.00	1,013,819.00	38,100.00	1,116,400.00	1,154,500.00
REVALUATION	189,078.94	142,271.79	177,080.00	200,600.00	183,963.00	203,880.00	387,843.00
SANITARY LANDFILL	0.00	829,610.40	0.00	957,276.00	0.00	864,694.00	864,694.00
WEEDS	48,415.80	33,190.64	80,437.50	62,630.50	81,679.00	67,930.00	149,609.00
CID FUND	0.00	3,420.00	0.00	15,000.00	0.00	20,000.00	20,000.00
WATERWAY FUND	4,359.03	24,370.35	31,000.00	156,960.00	16,000.00	77,585.00	93,585.00
ELECTION CONS.	29,837.04	51,943.53	0.00	118,840.00	0.00	261,500.00	261,500.00
HOSPITAL	0.00	158,031.51	0.00	164,000.00	0.00	164,000.00	164,000.00
TOTAL OPERATING BUDGET		11,444,778.30		15,380,255.00			16,330,034.00
FAIR-EXHIBITS	36,447.40	73,772.60	42,870.00	104,910.20	42,870.00	179,910.00	222,780.00
FAIR-BLDG/GRDS	46,387.60	93,892.40	36,520.00	88,480.80	26,500.00	23,500.00	50,000.00
HISTORICAL SOCIETY	24,174.80	37,682.36	42,783.00	27,612.00	17,000.00	33,930.00	50,930.00
TOTAL CNTY OPERATING BUDGET		10,355,565.62		15,775,044.00			16,653,744.00

MINIDOKA COUNTY FISCAL YEAR 2021 TENTATIVE BUDGET - REVENUE

	Ad Valorem Taxes	Carry Over	PILT	Misc. Revenue	TOTALS
CURRENT EXPENSE	1,953,938.00	693,685.00	507,214.00	1,257,471.00	4,412,308.00
JUSTICE FUND	2,645,763.00	904,335.00	0.00	3,026,792.00	6,576,890.00
DISTRICT COURT	359,643.00	150,000.00	0.00	384,024.00	893,667.00
PUBLIC ASSISTANCE	649,885.00	298,000.00	0.00	206,615.00	1,154,500.00
HOSPITAL	102,239.00	0.00	0.00	61,761.00	164,000.00
REVALUATION	216,731.00	150,000.00	0.00	21,112.00	387,843.00
HEALTH	96,249.00	10,000.00	0.00	10,095.00	116,344.00
PARKS & RECREATION	15,893.00	16,207.00	0.00	53,450.00	85,550.00
JR COLLEGE	79,457.00	70,000.00	0.00	100,543.00	250,000.00
WEED	70,668.00	50,000.00	0.00	28,941.00	149,609.00
FAIR BLDG/GRDS (CAP)	33,360.00	14,500.00	0.00	2,140.00	50,000.00
FAIR EXHIBITS (OP)	101,250.00	0.00	0.00	121,530.00	222,780.00
CID	0.00	19,000.00	0.00	1,000.00	20,000.00
E911 SYSTEM	0.00	126,544.00	0.00	771,000.00	897,544.00
PEST	978.00	1,000.00	0.00	22.00	2,000.00
WATERWAYS	0.00	0.00	0.00	93,585.00	93,585.00
SANITARY LANDFILL	0.00	0.00	0.00	864,694.00	864,694.00
HISTORICAL SOCIETY	50,465.00	0.00	0.00	465.00	50,930.00
ELECTION CONSOLIDATION	0.00	181,500.00	0.00	80,000.00	261,500.00
TOTAL	6,376,519.00	2,684,771.00	507,214.00	7,085,240.00	16,653,744.00